

## STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.

	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR RECOMMENDED	FY 2006 GF&A COMMITTEE SUBSTITUTE AS REPORTED	\$ Difference GF&A Committee Sub to FY 2006 Gov Rec	\$ Difference GF&A Committee Sub to FY 2005 Budgeted
<b>LEGISLATIVE:</b>					
<b>EXAMINERS OF PUBLIC ACCTS</b>	10,466,948	10,466,948	9,966,948	(500,000)	(500,000)
<b>LAW INSTITUTE, ALABAMA</b>	358,584	358,584	440,000	81,416	81,416
<b>LEGISLATIVE COUNCIL</b> <sup>(1)</sup>	1,026,702	759,318	759,318		(267,384)
<b>LEGISLATIVE FISCAL OFFICE</b> <sup>(13)</sup>	1,766,076	1,766,076	1,766,076		
<b>LEGISLATIVE REFERENCE SERVICE</b> <sup>(2)</sup>	2,365,943	2,229,197	2,229,197		(136,746)
<b>LEGISLATURE</b> <sup>(3)</sup>	26,406,925	21,878,586	21,337,878	(540,708)	(5,069,047)
House Gov't Finance & Appropriations (min)	57,195		57,195	57,195	
House Education Finance & Appropriations (min)	57,195		57,195	57,195	
House Pro Tempore (min)	57,195		57,195	57,195	
House Rules (min)	57,195		57,195	57,195	
House Majority Leader (min)	57,195		57,195	57,195	
House Minority Leader (min)	28,598		28,598	28,598	
House Judiciary (min)	57,195		57,195	57,195	
Permanent Municipal Govt Committee	5,338		5,338	5,338	
Reapportionment Committee (min)	76,260		76,260	76,260	
Office of Clerk of House (min)	849,505		808,797	808,797	(40,708)
<b>OFFICE OF SPEAKER OF THE HOUSE</b>	669,331	691,251	691,251		21,920
<b>OFFICE OF SENATE PRESIDENT PRO TEM</b> <sup>(5)</sup>	1,774,685	1,774,685	1,733,977	(40,708)	(40,708)
Senate Pro Tempore (min)	323,724		323,724	323,724	
Senate F&T-E (min)	57,195		57,195	57,195	
Senate F&T-E (Deputy Chair) (min)	7,626		7,626	7,626	
Senate F&T-G (min)	57,195		57,195	57,195	
Senate F&T-G (Deputy Chair) (min)	38,130		38,130	38,130	
Senate Rules (min)	57,195		57,195	57,195	
Senate Rules (Deputy Chair) (min)	7,626		7,626	7,626	
Senate Majority Leader (min)	57,195		57,195	57,195	
Senate Minority Leader (min)	28,598		28,598	28,598	
Office of Dean of the Senate	28,598		28,598	28,598	
Senate Judiciary (Deputy Chair) (min)	7,626		7,626	7,626	
Senate Judiciary (min)	57,195		57,195	57,195	
Senate Fiscal Responsibility (min)	19,065		19,065	19,065	
Senate EE&T (min)	7,626		7,626	7,626	
For reimbursement for reasonable expenses per Senate office up to \$3,813 <sup>(4)</sup>	133,455		133,455	133,455	
<b>TOTAL LEGISLATIVE SGF :</b>	44,835,194	39,924,645	38,924,645	(1,000,000)	(5,910,549)

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<b>JUDICIAL:</b>					
<b>COURT OF CIVIL APPEALS</b> <sup>(15)</sup>	3,327,437	3,327,437	3,327,437		
<b>COURT OF CRIMINAL APPEALS</b> <sup>(14)</sup>	3,741,023	3,741,023	3,741,023		
<b>JUDICIAL INQUIRY COMM.</b> <sup>(16)</sup>	339,773	339,773	339,773		
<b>PROBATE JUDGES RETIREMENT FUND</b>	1,626,000	1,653,000	1,653,000		27,000
<b>SUPREME COURT</b> <sup>(17)</sup>	7,904,694	7,904,694	7,904,694		
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000		
<b>SUPREME COURT LIBRARY</b> <sup>(18)</sup>	1,337,911	1,337,911	1,337,911		
<b>UNIFIED JUDICIAL SYSTEM</b> <sup>(6)</sup>	131,836,143	130,626,299	120,626,299	(10,000,000)	(11,209,844)
Alabama Sentencing Commission	459,423	469,669	433,714	(35,955)	(25,709)
<b>TOTAL JUDICIAL SGF:</b>	150,112,981	148,930,137	138,930,137	(10,000,000)	(11,182,844)
<b>EXECUTIVE:</b>					
<b>ADJUSTMENT, BOARD OF</b>	732,024	732,024	732,024		
<b>AGRICULTURAL CENTER BOARD</b>	606,499	606,499	606,499		
<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b>	9,444,757	9,904,757	10,104,757	200,000	660,000
Fire ant eradication/research-AU	120,000	120,000	120,000		
Meat Inspections (minimum)			200,000	200,000	200,000
<b>ALABAMA TRUST FUND BOARD</b>	17,478	17,478	17,478		
<b>ARCHIVES AND HISTORY</b> <sup>(19)</sup>	2,473,623	2,473,623	1,473,623	(1,000,000)	(1,000,000)
<b>ATTORNEY GENERAL, OFFICE OF</b>	9,721,599	9,721,599	9,721,599		
<b>AUDITOR, STATE</b>	734,350	734,350	734,350		
<b>BUILDING COMMISSION</b>	155,497	155,497	155,497		
<b>CHILDREN'S AFFAIRS, DEPT OF</b>	350,000	350,000		(350,000)	(350,000)
<b>CHOCOLOCCO CREEK WATERSHED</b>	18,397	18,397	18,397		

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<b>CHOCTAWHATCHEE PEA &amp; YELLOW RIVER CON.</b>	261,458	261,458	261,458		
<b>CORRECTIONS, DEPARTMENT OF <sup>(7)</sup></b>	277,493,075	304,783,692	307,008,692	2,225,000	29,515,617
JF Ingram- capital outlay & equipment	15,000		15,000	15,000	
Community Corrections (minimum)	2,975,000	2,975,000	5,200,000	2,225,000	2,225,000
<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b>	1,954,086	1,954,086	1,954,086		
<b>DEVELOPMENT OFFICE, ALABAMA</b>	3,568,307	3,568,307	3,568,307		
<b>DISTRICT ATTORNEYS <sup>(8)</sup></b>	26,126,220	26,441,525	26,441,525		315,305
1st Circuit	212,190	212,190	212,190		
2nd Circuit	212,442	212,442	212,442		
3rd Circuit	303,570	303,570	303,570		
4th Circuit	560,917	560,917	560,917		
5th Circuit	522,532	522,532	522,532		
6th Circuit	576,276	576,276	576,276		
7th Circuit	434,739	434,739	434,739		
8th Circuit	289,422	289,422	289,422		
9th Circuit	265,136	265,136	265,136		
10th Circuit	866,752	866,752	866,752		
11th Circuit	229,590	229,590	229,590		
12th Circuit	459,105	459,105	459,105		
13th Circuit	615,908	615,908	615,908		
14th Circuit	284,892	284,892	284,892		
15th Circuit	676,218	676,218	676,218		
16th Circuit	365,696	365,696	365,696		
17th Circuit	226,088	226,088	226,088		
18th Circuit	542,739	542,739	542,739		
19th Circuit	375,228	375,228	375,228		
20th Circuit	398,832	398,832	398,832		
21st Circuit	266,091	266,091	266,091		
22nd Circuit	282,667	282,667	282,667		
23rd Circuit	600,030	600,030	600,030		
24th Circuit	231,176	231,176	231,176		
25th Circuit	247,079	247,079	247,079		
26th Circuit	363,284	363,284	363,284		
27th Circuit	315,977	315,977	315,977		
28th Circuit	415,104	415,104	415,104		
29th Circuit	403,210	403,210	403,210		
30th Circuit	315,141	315,141	315,141		
31st Circuit	208,057	208,057	208,057		
32nd Circuit	288,102	288,102	288,102		
33rd Circuit	228,258	228,258	228,258		

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34th Circuit	169,045	169,045	169,045		
35th Circuit	243,836	243,836	243,836		
36th Circuit	159,222	159,222	159,222		
37th Circuit	315,172	315,172	315,172		
38th Circuit	257,515	257,515	257,515		
39th Circuit	220,075	220,075	220,075		
40th Circuit	172,695	172,695	172,695		
41st Circuit	188,067	188,067	188,067		
Bessemer Cut-Off	208,720	208,720	208,720		
Travel Expenses of DA's	48,998	48,128	48,128		(870)
Salaries of DA's	6,527,847	6,549,777	6,549,777		21,930
Salaries of Supernum DA's (8)	5,032,580	5,326,825	5,326,825		294,245
<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF</b> <sup>(21)</sup>	12,282,774	11,282,774	11,282,774		(1,000,000)
Regional Planning Commissions (min)	820,000	820,000	820,000		
Grants to 24 [FY 05] 22 [FY 06] community action agencies (min)	800,000	800,000	800,000		
Gov Task Force on Military Affairs	300,000	300,000	300,000		
<b>EMERGENCY MANAGEMENT AGENCY</b>	884,435	884,435	1,009,435	125,000	125,000
Civil Air Patrol			125,000	125,000	125,000
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b> <sup>(20)</sup>	4,518,131	4,518,131	4,518,131		
Concentrated Animal Feeding Operations	350,000		350,000	350,000	
<b>ETHICS COMMISSION</b>	914,846	1,016,446	1,016,446		101,600
<b>FARMER'S MARKET AUTHORITY</b>	555,151	555,151	555,151		
<b>FINANCE, DEPT OF</b>	8,089,598	8,049,306	8,049,306		(40,292)
Capitol Complex Revolving Fund	1,097,780				
<b>FINANCE-TELEPHONE REVOLVING FUND</b>	1,000,000	1,000,000	1,000,000		
<b>FORENSIC SCIENCES</b>	9,705,321	10,648,321	10,648,321		943,000
<b>FORESTRY COMMISSION</b>	10,115,811	10,115,811	10,115,811		
for rural & community fire protection	1,891,939	1,891,939	1,891,939		
<b>GEOLOGICAL SURVEY</b>	1,763,664	1,763,664	1,763,664		
<b>GOVERNOR'S CONTINGENCY FUND</b>	250,000	250,000	250,000		
<b>GOVERNOR'S MANSION</b>	305,241	305,241	305,241		

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<b>GOVERNOR'S OFFICE</b>	2,151,529	2,151,529	2,151,529		
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	158,164	158,164	158,164		
<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES (Office of Nat'l &amp; Community Service in FY 05)</b>	67,863	67,863	67,863		
<b>HEALTH, DEPARTMENT OF PUBLIC</b>	64,968,331	35,795,413	63,201,925	27,406,512	(1,766,406)
CHIP	18,692,183		18,700,000	18,700,000	7,817
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750	3,741,750		
Frozen meals in the Medicaid Waiver program	600,000		600,000	600,000	
AI Drug Assistance Program (minimum to be expended)	1,000,000		3,500,000	3,500,000	2,500,000
For elderly protection	415,750		415,750	415,750	
<b>HEALTH PLANNING AGENCY, STATE</b>	271,928	271,928	271,928		
<b>HISTORICAL COMMISSION, ALABAMA</b>	2,787,276	2,787,276	2,787,276		
Historical Commission	2,062,584	2,062,584	2,062,584		
Governor's Mansion & State Capitol	724,692	724,692	724,692		
<b>HOMELAND SECURITY, OFFICE OF</b>	350,000	350,000		(350,000)	(350,000)
<b>HUMAN RESOURCES</b>	91,911,833	85,111,833	90,911,833	5,800,000	(1,000,000)
<b>INDIAN AFFAIRS</b>	150,904	150,904	150,904		
<b>INDUSTRIAL RELATIONS, DEPT. OF</b>	499,545	499,545	499,545		
<b>LABOR, DEPARTMENT OF</b>	314,658	314,658	314,658		
<b>Lt GOVERNOR, OFFICE OF</b> <sup>(9)</sup>	1,045,686	678,253	678,253		(367,433)
<b>MEDICAID AGENCY, AL</b>	364,440,334	429,440,334	429,440,334		65,000,000
<b>MENTAL HEALTH, DEPARTMENT</b>	111,981,440	94,537,432	110,730,503	16,193,071	(1,250,937)
<b>MILITARY DEPARTMENT</b> <sup>(28)</sup>	3,844,072	3,644,072	3,644,072		(200,000)
<b>OIL &amp; GAS BOARD</b> <sup>(27)</sup>	2,212,127	2,412,127	2,412,127		200,000
<b>PARDONS &amp; PAROLES, BOARD OF</b>	24,342,534	29,616,962	29,616,962		5,274,428
<b>PENNY TRUST FUND</b>	300,000	300,000	300,000		

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<b>PROSECUTION SERVICES, OFFICE OF</b>	331,824	331,824	331,824		
<b>PUBLIC SAFETY, DEPARTMENT</b>	57,346,331	65,877,185	47,737,915	(18,139,270)	(9,608,416)
<b>REHABILITATION SERVICES DEPARTMENT</b>	1,839,557		987,658	987,658	(851,899)
<b>REVENUE DEPARTMENT</b>	363,690	363,690	363,690		
<b>SECRETARY OF STATE</b>	1,593,663	1,593,683	1,593,683		20
Help America Vote Fund	493,000				(493,000)
<b>SENIOR SERVICES, DEPARTMENT OF</b>	11,828,377	13,293,777	13,893,777	600,000	2,065,400
Medicaid Waiver	6,094,479	7,411,879	7,411,879		1,317,400
RSVP	100,000				(100,000)
Senior Rx	1,350,000	1,498,000	1,498,000		148,000
<b>SOIL &amp; WATER CONSERVATION COMMITTEE STATE</b>	1,578,544	1,778,544	1,778,544		200,000
Minimum to each of 67 districts	5,000	5,000	5,000		
R C & D Program	587,500	587,500	587,500		
<b>SURFACE MINING COMMISSION</b>	437,729	437,729	437,729		
<b>TENN-TOM WATERWAY DEVELOPMENT AUTHORITY</b>		100,000	100,000		100,000
<b>TREASURER, STATE</b>	2,458,836	2,458,836	2,458,836		
<b>VETERANS AFFAIRS, DEPARTMENT OF</b>	2,742,854	2,742,854	2,742,854		
<b>WOMEN'S COMMISSION, ALABAMA</b>	14,865	14,865	14,865		
<b>YOUTH SERVICES, DEPARTMENT OF</b>	16,540,233	10,519,344	16,254,316	5,734,972	(285,917)
Boot camps	4,271,836	4,271,836	4,271,836		
<b>TOTAL EXECUTIVE SGF:</b>	1,152,917,069	1,199,913,196	1,239,346,139	39,432,943	86,429,070
<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>					
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334		
AUTOMATIC APPEAL EXPENSE	79	79	79		
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	4,211,588		(88,262)
COURT COSTS - ACT 558, 1957	193	193	193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455		
ELECTION EXPENSES	6,570,150	6,570,150	6,570,150		
EMERGENCY FUND, DEPARTMENTAL <sup>(10)</sup>	7,390,623	10,000,000	10,000,000		2,609,377

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FAIR TRIAL TAX TRANSFER <sup>(22)</sup>	28,960,789	18,960,789	18,960,789		(10,000,000)
FEEDING OF PRISONERS <sup>(26)</sup>	7,012,000	7,012,000	7,012,000		
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000		
FINANCE- FEMA <sup>(23)</sup>	20,811,581	19,000,000	19,000,000		(1,811,581)
FREDDIE LEE GAINES	100,000	100,000	100,000		
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469		
GOVERNOR'S COUNCILLOR		18,000	18,000		18,000
GOV PROCLAMATION EXPENSES <sup>(24)</sup>	700,000	500,000	500,000		(200,000)
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400		
LAW ENFORCEMENT FUND <sup>(25)</sup>	80,000	80,000	80,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930		
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500		
PRINTING OF CODE SUPPLEMENTS-L.R.S. <sup>(11)</sup>	179,175	146,802	146,802		(32,373)
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867		
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000		
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000		
REMOVAL OF PRISONERS	747,856	747,856	747,856		
<b>TOTAL OTHER GENERAL FUND:</b>	81,904,322	72,399,483	72,399,483		(9,504,839)
BONDED INDEBTEDNESS	40,426,090				
Reserve (included in BONDED INDEBTEDNESS total above)	15,609,291				
SEIB (health insurance increase for agencies)			4,770,000	4,770,000	4,770,000
ERS (retirement increase for agencies)			5,500,000	5,500,000	5,500,000
27th pay period			21,500,000	21,500,000	21,500,000
<b>SUB-TOTAL GENERAL FUND</b>	1,470,195,656	1,461,167,461	1,521,370,404	60,202,943	51,174,748
<b>SEPARATE BILLS FOR NON-STATE AGENCIES</b>					
CHILDREN'S ADVOCACY CENTERS	840,600		840,600	840,600	
COALITION AGAINST DOMESTIC VIOLENCE	503,583		503,583	503,583	
<b>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):</b>	1,344,183		1,344,183	1,344,183	
<b>TOTAL STATE GENERAL FUND</b> <sup>(12)</sup>	1,471,539,839	1,461,167,461	1,522,714,587	61,547,126	51,174,748
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000	2,794,000		(2,828,913)
<b>GRAND TOTAL SGF</b>	1,477,162,752	1,463,961,461	1,525,508,587	61,547,126	48,345,835

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<b>SGF CONDITIONAL APPROPRIATIONS :</b>					
ACADEMY OF HONOR	1,146				(1,146)
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493				(607,493)
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456				(8,456)
AGRICULTURE MUSEUM BOARD	33,322				(33,322)
CAHABA ADVISORY COMMISSION	88,089				(88,089)
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	20,000,000		(20,000,000)	(20,000,000)
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000		
ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF (for legal fees in interstate water dispute) (FY 05 released)	1,000,000	1,500,000	1,500,000		500,000
ELK RIVER DEVELOPMENT COMMISSION	4,825				(4,825)
FEMA	3,142,739				(3,142,739)
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000		
GORGAS MEMORIAL BOARD	5,553				(5,553)
HISTORIC BLAKELEY	94,050				(94,050)
HISTORIC CHATTAHOOCHEE COMMISSION	40,574				(40,574)
HISTORIC IRONWORKS (Tannehill)	50,000				(50,000)
HUMAN RESOURCES DEPARTMENT		5,000,000		(5,000,000)	
INDIAN AFFAIRS COMMISSION	49,096				(49,096)
MEDICAID	20,000,000	20,000,000		(20,000,000)	(20,000,000)
MEN'S HALL FAME	4,704				(4,704)
MENTAL HEALTH, DEPARTMENT		6,500,000		(6,500,000)	
MOTOR SPORTS HALL OF FAME	36,081				(36,081)
MUSIC HALL OF FAME	81,279				(81,279)
OIL & GAS BOARD (released)	400,000				(400,000)
PUBLIC HEALTH DEPARTMENT		2,500,000		(2,500,000)	
SENIOR CITIZENS HALL OF FAME	3,836				(3,836)
SPORTS HALL OF FAME	68,750				(68,750)
ST STEPHENS HISTORICAL	60,313				(60,313)
UNIFIED JUDICIAL SYSTEM	10,000,000				(10,000,000)
WOMEN'S HALL OF FAME	3,160				(3,160)
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>59,463,466</b>	<b>59,180,000</b>	<b>5,180,000</b>	<b>(54,000,000)</b>	<b>(54,283,466)</b>

FOOTNOTES:

- (1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting.
- (2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05.
- (3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4).
- (4) Transferred from Legislature- Office of Secretary of Senate in FY 05.
- (5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)).
- (6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06 beginning in GF&A Committee Sub "at least \$2,800,000 shall be available for jury trial expenses."
- (7) FY 05 includes \$20 million conditional released (but does not include requested supplemental appropriation).
- (8) FY 05 includes \$717,580 more than original appropriation for Supernumerary D.A.s.
- (9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.
- (10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05.
- (11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.
- (12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.
- (13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.
- (14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).
- (15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).
- (16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).
- (17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).
- (18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).
- (19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional has been released.
- (20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc.
- (21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.
- (22) FY 05 includes \$3.8 million more than original estimated appropriation.

(23) FY 05 includes \$15,811,581 more than original estimated appropriation.

(24) FY 05 is \$200,000 more than original estimated appropriation.

(25) FY 05 is \$80,000 more than original estimated appropriation.

(26) FY 05 is \$250,000 more than original estimated appropriation.

(27) FY 05 includes \$400,000 conditional released.

(28) FY 05 includes \$200,000 more than original appropriation for state active duty